

LINN COUNTY BOARD OF SUPERVISORS
CEDAR RAPIDS, LINN COUNTY, IOWA
FRIDAY, JANUARY 22, 2021 1:00 P.M.

The Board met in session at the Linn County Jean Oxley Public Service Center.
Present: Chairperson Walker, Vice Chairperson Rogers and Supervisor Zumbach. Board members voting "AYE" unless otherwise noted.

The Board reviewed proposed Fiscal Year 2022 budgets. Present: Dawn Jindrich, Finance Dir., Sara Bearrows, Budget Dir., Pramod Dwivedi, Public Health Dir.; and Larry Hlavacek, Public Health.

Public Health - FY22 proposed budget equals Board guidelines.

Pramod Dwivedi presented the budget narrative.

Supervisor Rogers stated that this past year has elevated public health to a new level and has brought people thinking more about public health than ever before. He also credited Dwivedi with his forward thinking, especially with the new building and ensuring that an Epidemiologist was added to their staff.

Supervisor Zumbach asked if this is a status quo budget.

Jindrich stated that there is a 1.24% increase in expenditures (due to employee wages) and 5.5% increase in revenue.

Motion by Rogers, seconded by Zumbach to approve FY 22 Public Health expenditures in the amount of \$6,756,462 and revenue in the amount of \$2,907,333.

Supervisor Rogers reported that there has been a purchase of additional capacity for text message alerts through cares act dollars.

Sara Bearrows stated that she reviewed the Elections function of the Auditor's budget and recommends approval of amounts discussed on Wednesday.

Motion by Rogers, seconded by Walker to approve FY22 Auditor expenditures in the amount of \$2,870,712 and revenue in the amount of \$292,510.

Discussion: Bearrows clarified that the Auditor's Admin. function is under guidelines and the Elections function is held to different guidelines (an increase of 2.4%).

VOTE: All Aye

Adjournment at 2:01 p.m.

Respectfully submitted,

JOEL D. MILLER, Linn County Auditor
BY: Rebecca Shoop, Deputy Auditor

Approved by:

STACEY WALKER, Chairperson
Board of Supervisors