## Revenues & Other Financing Sources

### Local Sources

- **Local Property Tax:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### County Services

- **Revenue from County Services:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Federal Sources

- **Revenue from Federal Sources:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### State Sources

- **Revenue from State Sources:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Other Sources

- **Revenue from Other Sources:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

## Expenditure Classes

### County Government Services to Residents

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Government Services to Nonresidents

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Roads & Transportation

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### County Environment & Education

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Mental Health, ID & DD

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Public Safety & Legal Services

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Nonprogram Current

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Administration

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Local Property & Intergovernmental

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Operating:

- **Revenue Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Revenue Classes

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### General Long-Term Debt Proceeds

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Other Financing Sources

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Miscellaneous

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Use of Money & Property

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Charges for Service

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Licenses & Permits

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Intergovernment

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Other County Taxes/TIF Tax Revenues

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Penalties, Interest & Costs on Taxes

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Delinquent Property Tax Revenue

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Net Current Property Taxes

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Revenues & Other Sources

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

### Total Revenue & Other Sources

- **Expenditure Classes:**
  - [Fiscal Year 2020](https://www.linncounty.org/)

## Summary

**Actual**

- **Fiscal Year 2020:** [Fiscal Year 2020](https://www.linncounty.org/)

**Proposed**

- **Fiscal Year 2021:** [Fiscal Year 2021](https://www.linncounty.org/)

## Explanation

- **Any adjustments due to the completion of the Harris Building in fiscal year 2020:**

- **net effect:**

- **May affect the property tax rate:**

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