

LINN COUNTY
FISCAL YEAR 2019 BUDGET APPROPRIATIONS
RESOLUTION NO.: 2018-12-185

Expenditures cannot exceed the following fiscal year 2019 appropriations by organization:

01	Board of Supervisors	\$5,849,133
02	Auditor	2,546,808
03	Recorder	1,422,500
04	Treasurer	3,284,776
05	Attorney	4,217,030
06	Information Technology	3,133,165
07	Planning & Development	1,579,453
08	Medical Examiner	606,300
09	Risk Management	297,648
10	Civil Service	39,903
11	Human Resources	922,117
12	Facilities	2,596,799
13	Sheriff	23,445,627
14	Capital Improvements	4,534,554
15	LIFTS	2,043,347
16	Purchasing	452,062
17	Board Buildings	973,662
20	State Welfare	606,644
21	Finance & Budget	571,676
23-25	LCCS	25,952,918
26	Veteran Affairs	613,002
27	Court Expense	98,500
29	Juvenile Justice	164,500
33	Soil Conservation	100,499
34	Conservation	12,963,843
35	Engineering	22,807,131
36	Public Health	6,610,646
86	Debt Service	3,566,558
	Total	<u>\$132,000,801</u>

DATE: December 12, 2018
 AYE: 4
 NAY: 0
 ABSTAIN: 0
 ABSENT: 1

LINN COUNTY BOARD OF SUPERVISORS

 Chairperson
James M. Oberer
 Vice Chairperson

 Supervisor

 Supervisor

 Supervisor

Attest:

Joel Miller by Rebecca Shoop,

 Joel Miller, Linn County Auditor
 Deputy

COUNTY NAME: LINN	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO: 57
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Date budget amendment was adopted:
December 12, 2018

For Fiscal Year Ending:
June 30, 2019

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.


Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)	Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES			
Taxes Levied on Property	1 66,288,939	0	66,288,939
Less: Uncollected Delinquent Taxes - Levy Year	2 207,078	0	207,078
Less: Credits to Taxpayers	3 2,994,200	0	2,994,200
Net Current Property Taxes	4 63,087,661	0	63,087,661
Delinquent Property Tax Revenue	5 18,862	0	18,862
Penalties, Interest & Costs on Taxes	6 654,500	0	654,500
Other County Taxes/TIF Tax Revenues	7 8,905,759	0	8,905,759
Intergovernmental	8 28,984,829	94,800	29,079,629
Licenses & Permits	9 1,152,075	40,000	1,192,075
Charges for Service	10 7,270,223	64,200	7,334,423
Use of Money & Property	11 858,300	0	858,300
Miscellaneous	12 1,321,578	0	1,321,578
Subtotal Revenues	13 112,253,787	199,000	112,452,787
Other Financing Sources:			
General Long-Term Debt Proceeds	14 25,890,918	0	25,890,918
Operating Transfers In	15 29,930	0	29,930
Proceeds of Fixed Asset Sales	16 1,500	0	1,500
Total Revenues & Other Sources	17 138,176,135	199,000	138,375,135
EXPENDITURES & OTHER FINANCING USES			
Operating:			
Public Safety & Legal Services	18 29,572,274	0	29,572,274
Physical Health & Social Services	19 16,299,791	165,320	16,465,111
Mental Health, ID & DD	20 15,571,945	0	15,571,945
County Environment & Education	21 8,041,037	149,645	8,190,682
Roads & Transportation	22 14,800,478	0	14,800,478
Government Services to Residents	23 4,919,022	45,837	4,964,859
Administration	24 16,526,247	36,393	16,562,640
Nonprogram Current	25 0	0	0
Debt Service	26 3,566,558	0	3,566,558
Capital Projects	27 13,745,236	8,561,018	22,306,254
Subtotal Expenditures	28 123,042,588	8,958,213	132,000,801
Other Financing Uses:			
Operating Transfers Out	29 25,890,918	0	25,890,918
Refunded Debt/Payments to Escrow	30 0	0	0
Total Expenditures & Other Uses	31 148,933,506	8,958,213	157,891,719
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 (10,757,371)	(8,759,213)	(19,516,584)
Beginning Fund Balance - July 1,	33 44,668,273	0	44,668,273
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0	0
Fund Balance - Nonspendable	35 0	0	0
Fund Balance - Restricted	36 0	0	0
Fund Balance - Committed	37 0	0	0
Fund Balance - Assigned	38 0	0	0
Fund Balance - Unassigned	39 33,910,902	(8,759,213)	25,151,689
Total Ending Fund Balance - June 30,	40 33,910,902	(8,759,213)	25,151,689

Date original budget adopted:
March 14, 2018

Date(s) current budget was subsequently amended:
October 3, 2018

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.


Board Chairperson (signature)
Vice
12/12/18


County Auditor (signature)
Deputy