

**LINN COUNTY**  
**FISCAL YEAR 2021 BUDGET APPROPRIATIONS**  
**RESOLUTION NO.: 2020-9-104**

Expenditures cannot exceed the following fiscal year 2021 appropriations by organization:

01	Board of Supervisors	\$ 5,963,271
02	Auditor	3,001,475
03	Recorder	1,564,996
04	Treasurer	3,544,191
05	Attorney	5,293,933
06	Information Technology	3,765,599
07	Planning & Development	1,549,252
08	Medical Examiner	668,300
09	Risk Management	337,024
10	Civil Service	24,427
11	Human Resources	996,649
12	Facilities	2,919,813
13	Sheriff	26,065,297
14	Capital Improvements	7,909,972
15	LIFTS	2,226,359
16	Purchasing	473,731
17	Board Buildings	1,174,172
20	State Welfare	317,077
21	Finance & Budget	614,863
23-25	LCCS	23,491,636
26	Veteran Affairs	618,413
27	Court Expense	98,500
29	Juvenile Justice	179,500
33	Soil Conservation	195,906
34	Conservation	15,577,192
35	Engineering	17,993,194
36	Public Health	6,525,227
86	Debt Service	5,499,713
	<b>Total</b>	<u><u>\$ 138,589,682</u></u>

DATE: Sept 16, 2020  
 AYE: 3  
 NAY: 0  
 ABSTAIN: 0  
 ABSENT: 0

LINN COUNTY BOARD OF SUPERVISORS

  
 \_\_\_\_\_  
 Chairperson

  
 \_\_\_\_\_  
 Vice Chairperson

  
 \_\_\_\_\_  
 Supervisor

Attest:

  
 Reberna Shoop, Deputy  
 \_\_\_\_\_  
 Joel Miller, Linn County Auditor

<b>COUNTY NAME:</b> Linn	<b>RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET</b>	<b>COUNTY NO.:</b> 57
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Date budget amendment was adopted:  
September 16, 2020

For Fiscal Year Ending:  
June 30, 2021

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>				
Taxes Levied on Property	1	77,748,416	0	77,748,416
Less: Uncollected Delinquent Taxes - Levy Year	2	242,181	0	242,181
Less: Credits to Taxpayers	3	3,577,020	0	3,577,020
Net Current Property Taxes	4	73,929,215	0	73,929,215
Delinquent Property Tax Revenue	5	25,108	0	25,108
Penalties, Interest & Costs on Taxes	6	569,653	0	569,653
Other County Taxes/TIF Tax Revenues	7	8,854,272	0	8,854,272
Intergovernmental	8	27,892,805	5,000,000	32,892,805
Licenses & Permits	9	1,278,106	0	1,278,106
Charges for Service	10	8,031,320	0	8,031,320
Use of Money & Property	11	2,085,542	0	2,085,542
Miscellaneous	12	1,396,024	0	1,396,024
<b>Subtotal Revenues</b>	13	124,062,045	5,000,000	129,062,045
Other Financing Sources:				
General Long-Term Debt Proceeds	14	5,000,000	0	5,000,000
Operating Transfers In	15	18,976,961	0	18,976,961
Proceeds of Fixed Asset Sales	16	22,350	0	22,350
<b>Total Revenues &amp; Other Sources</b>	17	148,061,356	5,000,000	153,061,356
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety & Legal Services	18	33,173,336	0	33,173,336
Physical Health & Social Services	19	17,542,657	0	17,542,657
Mental Health, ID & DD	20	11,522,269	0	11,522,269
County Environment & Education	21	8,566,130	0	8,566,130
Roads & Transportation	22	16,319,553	0	16,319,553
Government Services to Residents	23	5,614,777	0	5,614,777
Administration	24	18,272,247	0	18,272,247
Nonprogram Current	25	0	0	0
Debt Service	26	5,499,713	0	5,499,713
Capital Projects	27	16,079,000	6,000,000	22,079,000
<b>Subtotal Expenditures</b>	28	132,589,682	6,000,000	138,589,682
Other Financing Uses:				
Operating Transfers Out	29	18,976,961	0	18,976,961
Refunded Debt/Payments to Escrow	30	0	0	0
<b>Total Expenditures &amp; Other Uses</b>	31	151,566,643	6,000,000	157,566,643
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	(3,505,287)	(1,000,000)	(4,505,287)
Beginning Fund Balance - July 1,	33	55,955,376	0	55,955,376
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	52,450,089	(1,000,000)	51,450,089
<b>Total Ending Fund Balance - June 30,</b>	40	52,450,089	(1,000,000)	51,450,089

Date original budget adopted:  
03/25/20

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

  
Board Chairperson (signature)

  
County Auditor (signature)  
Deputy