

**LINN COUNTY
FISCAL YEAR 2022 BUDGET APPROPRIATIONS
RESOLUTION NO.:**

2021-9-148

Expenditures cannot exceed the following fiscal year 2022 appropriations by organization:

1	BOARD OF SUPERVISORS	\$	30,366,916
2	AUDITOR		2,860,788
3	RECORDER		1,576,861
4	TREASURER		3,594,219
5	COUNTY ATTORNEY		5,425,223
6	IT		4,017,219
9	RISK		330,351
10	CIVIL SERVICE		17,904
11	HUMAN RESOURCES		1,023,346
12	FACILITIES		2,934,390
13	FACILITIES - BOARD BUILDINGS		1,144,172
14	FINANCE & BUDGET		615,887
16	PURCHASING		479,562
21	SHERIFF		26,686,945
24	MEDICAL EXAMINER		711,800
27	COURT EXPENSE		32,500
29	JUVENILE JUSTICE		185,300
30	DHS - STATE WELFARE		317,077
33-34	LCCS		17,724,294
35	YOUTH SERVICES		4,440,691
36	VETERAN AFFAIRS		605,151
37	PUBLIC HEALTH		6,756,462
40	PLANNING & DEVELOPMENT		1,626,473
42	LIFTS		2,153,578
45	SOIL CONSERVATION		193,625
46	CONSERVATION		13,332,418
61	ENGINEER		18,289,442
65	CIP		3,418,300
86	BONDS		5,501,880
			\$ 156,362,774

LINN COUNTY BOARD OF SUPERVISORS

Stacey Walker
Stacey Walker, Chair

Ben Rogers
Ben Rogers, Vice Chair

Louis Zumbach
Louis Zumbach, Supervisor

Aye: 3 Nay: 0 Abstain: 0

ATTEST:

Joe Miller by Rebecca Shoop
Joe Miller, Linn County Auditor Deputy

COUNTY NAME: Linn	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO.: 57
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Date budget amendment was adopted:
September 8, 2021

For Fiscal Year Ending:
June 30, 2022

The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law.

Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	79,544,218		79,544,218
Less: Uncollected Delinquent Taxes - Levy Year	2	247,141		247,141
Less: Credits to Taxpayers	3	3,522,481		3,522,481
Net Current Property Taxes	4	75,774,596	0	75,774,596
Delinquent Property Tax Revenue	5	42,814		42,814
Penalties, Interest & Costs on Taxes	6	564,732		564,732
Other County Taxes/TIF Tax Revenues	7	8,710,131		8,710,131
Intergovernmental	8	29,031,467		29,031,467
Licenses & Permits	9	1,342,625		1,342,625
Charges for Service	10	7,914,908		7,914,908
Use of Money & Property	11	627,700		627,700
Miscellaneous	12	1,371,715		1,371,715
Subtotal Revenues	13	125,380,688	0	125,380,688
Other Financing Sources:				
General Long-Term Debt Proceeds	14	3,000,000		3,000,000
Operating Transfers In	15	25,550,281		25,550,281
Proceeds of Fixed Asset Sales	16	20,050		20,050
Total Revenues & Other Sources	17	153,951,019	0	153,951,019
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	34,099,575		34,099,575
Physical Health & Social Services	19	17,917,386	24,164,399	42,081,785
Mental Health, ID & DD	20	10,118,465		10,118,465
County Environment & Education	21	8,782,507		8,782,507
Roads & Transportation	22	16,243,020		16,243,020
Government Services to Residents	23	5,566,027		5,566,027
Administration	24	18,554,515		18,554,515
Nonprogram Current	25	0		0
Debt Service	26	5,501,880		5,501,880
Capital Projects	27	13,915,000	1,500,000	15,415,000
Subtotal Expenditures	28	130,698,375	25,664,399	156,362,774
Other Financing Uses:				
Operating Transfers Out	29	25,550,281		25,550,281
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	156,248,656	25,664,399	181,913,055
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(2,297,637)	(25,664,399)	(27,962,036)
Beginning Fund Balance - July 1,	33	41,841,306	24,164,399	66,005,705
Increase (Decrease) in Reserves (GAAP Budgeting)	34			0
Fund Balance - Nonspendable	35			0
Fund Balance - Restricted	36			0
Fund Balance - Committed	37			0
Fund Balance - Assigned	38			0
Fund Balance - Unassigned	39	39,543,669	(1,500,000)	38,043,669
Total Ending Fund Balance - June 30,	40	39,543,669	(1,500,000)	38,043,669

Date original budget adopted:
03/24/21

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.

Stacy Wall
Board Chairperson (signature)

Joel Miller by Rebecca Skoop,
County Auditor (signature)
Deputy